

SUBCOMMITTEE NO. 2

Agenda

Sheila Kuehl, Chair
Bob Dutton
Alan Lowenthal



Monday, March 14, 2005
3:30 pm
Room 112

OUTCOMES

Consent Calendar

3110 Special Resources Programs
3780 Native American Heritage Commission
7300 Agricultural Labor Relations Board

Action. The consent calendar was approved with the exception of the Tahoe Regional Planning Agency. The Subcommittee requested the administration report on why the agency could not use salary savings to cover the costs associated with the salary increase given they had 11 vacant positions.

Vote. 3-0

Resources—Environmental Protection—Energy

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0540 Secretary for Resources

1. River Parkways Program

Action. Open. The agency is to submit the draft guidelines to the administration along with a plan for allocating the money through a transparent grant allocation process.

2. Sierra Nevada Cascade Grant Program

Action. Open. The agency is to submit the draft guidelines to the administration along with a plan for allocating the money through a transparent grant allocation process. The administration should also provide information to the Subcommittee on how it will coordinate its activities with the new Sierra Nevada Conservancy.

3855 Sierra Nevada Conservancy

3. Sierra Nevada Conservancy Start Up

Action. Open. The agency is to submit additional information about what the nearly \$1 million provided for guideline development will be spent on in the budget year.

4. Removal of Hetch Hetchy Dam—Informational Item

Action. No action needed.

5. Resource Management

Action. Adopted **supplemental report language** directing the Secretary to prepare an options report for increasing funding for the state's resource management activities. Language to be drafted by staff with consultation with LAO, DOF, and Agency.

6. California Environmental Quality Act Equivalent Programs

Action. Open. Staff, LAO, DOF, and Agency to work on trailer bill that would require at least three certified regulatory program be evaluated annually to ensure that they are CEQA equivalent.

7. California Ocean Protection Council

Action. Open. Will review new budget change proposal and discuss at April 11 hearing with the State Coastal Conservancy.

8. California Coastal Impact Assistance Program

Action. Approve as budgeted.

Vote. 3-0

3560 State Lands Commission

1. Environmental Review of Liquefied Natural Gas and Marine Oil Terminal Applications

Action. Open. Agency and SLC is to provide workload information on the current and projected work required by the state agencies under the Resources Agency in reviewing LNG applications. Information should also be provided regarding the current level of staffing for these activities.

2. Tidelands Oil Revenues

Action. Adopted budget bill language to reappropriate tidelands oil revenues appropriated in the 2004-05 budget. The following reappropriations should be made:

- \$10 million for California Ocean Protection Act implementation to the Resources Secretary and available for encumbrance for three years.
- \$2.5 million for Parks in the City of LA to the Department of Parks and Recreation and available for encumbrance for three years.
- \$1.5 million for environmental review of stream flow requirements on mid-California coastal streams to the State Water Resources Control Board and available for encumbrance for three years.
- The administration has already reappropriated the \$6.5 million for Salmon and Steelhead Restoration and the \$4 million for the fish hatcheries. However, these have only been reappropriated for one year.

Vote. 2-1 (Dutton)

3. Ballast Water Management Program

Action. Open. SLC to provide overdue report and Agency to provide invasive species recommendations in conjunction with CDFA.

4. Oil Spill Prevention and Response Program

Action. Open pending review of DFG's budget.

3640 Wildlife Conservation Board

1. Natural Heritage Preservation Tax Credit Program— Informational Item

Action. No action needed.

2. Continuously Appropriated Bond Funds—Informational Item

Action. No action needed.

3. Habitat Conservation Fund

Action. Approve as budgeted.

Vote. 2-1 (Dutton)

4. Public Access Program

Action. Approve as budgeted.

Vote. 3-0

8570 California Department of Food and Agriculture

1. Mediterranean Fruit Fly Preventative Release Program

Action. Adopted supplemental report language to be developed by staff with consultation with DOF and the department.

Vote. 3-0

2. Position Management

Action. Open. Department to provide mandated report and information on vacancies in the continuously appropriate portion or the program on a month by month basis for the 2004-05 budget year.

3. Emerging Threats to Food Supply

Action. Open. DOF to resubmit a coordinated proposal for addressing bioterrorism issues.